



Municipal Building/City Hall Council Chamber
2821 Washington Street
Greenville, TX 75401

City Council

Jerry Ransom - Mayor	Place 7
Terry Thomas - Mayor Pro Term	Place 1
T.J. Goss	Place 2
Philip R. Spencer	Place 3
Tim Kruse	Place 4
Ben Collins	Place 5
Kenneth Freeman	Place 6

Work Session Agenda

05/13/2025

4:00 PM

1. **Call to Order**
2. **Items to be Discussed**
 - A. 2024-2025 Where we are: Council Goals and Objectives (*Summer Spurlock, City Manager*)
 - B. 2025-2026 Where we are going: Strategic Planning (*Summer Spurlock, City Manager*)
3. **Items on the Regular Agenda**
4. **EXECUTIVE SESSION AS NEEDED FOR AGENDA ITEMS OR EXECUTIVE SESSION ITEMS AS LISTED ON THE REGULAR AGENDA - SECTIONS 551.071, 551.087, 551.072, 551.074, 551.089, OR 551.073**
5. **Adjourn**

RESOLUTION NO. 24-61

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, TEXAS, THAT:

SECTION 1. The following goals will be included, implemented, and incorporated as possible into the Fiscal Year 2024-2025 Goals:

1. Build Infrastructure for Greater Sustainability
2. Planned Approach for Improving Current Water Infrastructure
3. Strive for Municipal Excellence and Enhance Opportunities for Communication
4. Preserve the Character of Greenville while Preparing for Flexible and Sustainable Growth
5. Support Public Service, Health, and Safety
6. Optimize Opportunities at the Airport
7. Preserve the architecture and green space of current City owned spaces/facilities while striving for and promoting beautification within the City
8. Completion and implementation of the Downtown Plan

SECTION 2. This Resolution shall be in full force and effect immediately upon its passage and approval.

PASSED AND APPROVED this the 11th day of June 2024.



Jerry J. Ransom, Mayor

City of Greenville
2024-2025 Council Goals

Goal	Department	Budget	Expended	Status
1 Build Infrastructure for Greater Sustainability				
Drainage Improvement Plan	Public Works	\$300,000	\$15,590	in process
Valley Gutter and Sidewalk Replacement	Public Works	\$250,000	\$22,249	in process
AC Replacement	Facilities	\$50,000	\$0	in process
Bliss Street Sewer Main Replacement	Utilities	\$200,000	\$470,715	in process
Main St. Sewer Main Replacement	Utilities	\$375,000	\$109,730	in process
		\$1,175,000	\$618,284	
2 Planned Approach for Improving Current Water Infrastructure				
Washington Street Main Replacement	Utilities	\$1,400,000	\$1,875,000	in process 75% complete
Isolation Valve Installations	Utilities	\$400,000	\$0	in planning process
Electricity for WTP Workshop	Water Treatment	\$50,000	\$50,000	in process
		\$1,850,000	\$1,925,000	
3 Strive for Municipal Excellence and Enhance Opportunities for Communication				
Municipal Auditorium Events	CVB	\$75,000	\$65,000	in process
Support Events that Promote Tourism	Main Street	\$50,000	\$32,000	in process
Sports Tournaments	Parks and Recreation	\$3,000	\$3,600	complete
Bottle Rocket Bash	Parks and Recreation	\$60,000	\$38,700	planning in process-July 4th
Christmas Light Show	Parks and Recreation	\$120,000	\$98,000	complete
Oak Creek Park Upgrades	Parks and Recreation	\$275,900	\$107,543	trail complete, remaining in design
Fly-In	Airport	\$27,500	\$1,194	planning in process-May 17th
Bonus Program	Human Resources	\$150,000	\$94,375	in process
IT Annual Computer/Monitor Replacement	IT	\$75,000	\$35,378	in process
		\$836,400	\$475,790	



City of Greenville
2024-2025 Council Goals

Goal	Department	Budget	Expended	Status
4 Preserve the Character of Greenville while Preparing for Flexible and Sustainable Growth				
Mini Excavator	Parks and Recreation	\$60,000	\$54,751	complete
Modular Public Service Desk	Library	\$28,000	\$25,372	complete
Circular Play Pod	Library	\$8,138	\$7,318	complete
Shushbooth	Library	\$5,000	\$4,990	complete
Self Checkout Kiosk	Library	\$12,000	\$11,460	complete
Fire Suppression System	GMA	\$175,000	\$0	in process with GMA upgrade
Loading Door Replacement	GMA	\$35,000	\$0	in process with GMA upgrade
Steinway Piano Restore	GMA	\$25,000	\$20,000	in process
		\$348,138	\$123,890	
5 Support Public Service, Health, and Safety				
Fire Truck Replacement (pay as you go)	Fire	\$355,000	\$355,000	complete
Self Contained Breathing Apparatus	Fire	\$32,000	\$34,151	complete
Fire Station #4 Remodel	Fire	\$20,000	\$0	in the planning process
Mobile Printers	Police	\$37,715	\$32,094	complete
Remote Surveillance Cameras	Police	\$16,850	\$16,451	complete
Sniper Rifle Scopes	Police	\$5,800	\$4,125	on order
Tactical Rifle Optics	Police	\$6,532	\$6,533	complete
Gurkha Radio	Police	\$10,000	\$8,512	complete
Breach Training Door	Police	\$5,500	\$4,596	complete
		\$489,397	\$461,462	
6 Optimize Opportunities at the Airport				
Realignment and Extension of Majors Road	Airport	\$1,300,000	\$511,608	in design-waiting on environmental
Airport Layout Plan with Narrative	Airport	\$250,000	\$0	conducting consultant interviews
Airport Master Plan Design (South Side)	Airport	\$2,330,676	\$433,100	in desgin
		\$3,880,676	\$944,708	



City of Greenville
2024-2025 Council Goals

Goal	Department	Budget	Expended	Status
7 Preserve the Architecture and Green Space of Current City Owned Spaces/Facilities while Striving for and Promoting Beautification within the City				
Install Trees in all Parks (5 trees per park-total of 50)	Parks and Recreation	\$125,000	\$0	in bidding process-bids due 5-9-2025
Parks Restroom Remodels (Graham, Ja-Lu, and SportsPark)	Parks and Recreation	\$181,500	\$0	RFP goes out on 5-10-2025
Additional Contract Mowing for Parks	Parks and Recreation	\$348,732	\$383,454	in process, contract complete
Street Sweeper	Fleet	\$55,000	\$47,900	complete
ADA Access for Reservoir #4	Water Treatment	\$250,000	\$256,484	in process
Parks, Downtown and City Entrances Landscaping	Parks and Recreation	\$20,000	\$14,000	complete
		\$980,232	\$701,838	
8 Completion and Implementation of the Downtown Plan				
Downtown Solar Lighting	Main Street	\$35,000	\$0	in conjunction with Phase I of plan
Phase I of Downtown Plan	Main Street	\$20,000,000	\$0	waiting for completion of plan
		\$20,035,000	\$0	



Projects from Previous Budget Years		Budget	Expended	Status
Radio Infrastructure Replacement	Public Safety	\$9,231,171	\$11,538,201	complete
Fire Administration and EOC	Fire	\$15,600,000	\$8,549,635	under construction
Recreation Facility/Reecy Davis Expansion	Parks and Recreation	\$68,161,653	\$19,632,434	under construction
GMA Technical Upgrade	Venue	\$5,000,000	\$2,500,000	under construction
Industrial Park Project	Water Treatment	\$40,900,000	\$507,350	in design process, 95%
New Water Treatment Plant (South)	Water Treatment	\$95,490,044	\$3,900,926	in design process, 65%
Wastewater Treatment Plant Expansion	Wastewater Treatment	\$19,003,066	\$1,135,449	in design process, 45%
Raw Water Line Replacement	Water Treatment	\$68,003,219	\$54,594,105	under construction
Caddo Tower Rehabilitation	Water Treatment	\$1,800,000	\$1,633,251	under construction
		\$323,189,153	\$103,991,351	



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