Municipal Building/City Hall Council Chamber
2821 Washington Street
Greenville, TX 75401

City Council

Jerry Ransom - Mayor	Place 7
Ramon Rodriguez	Place 1
T.J. Goss - Mayor Pro Term	Place 2
Philip R. Spencer	Place 3
Tim Kruse	Place 4
Ben Collins	Place 5
Kenneth Freeman	Place 6

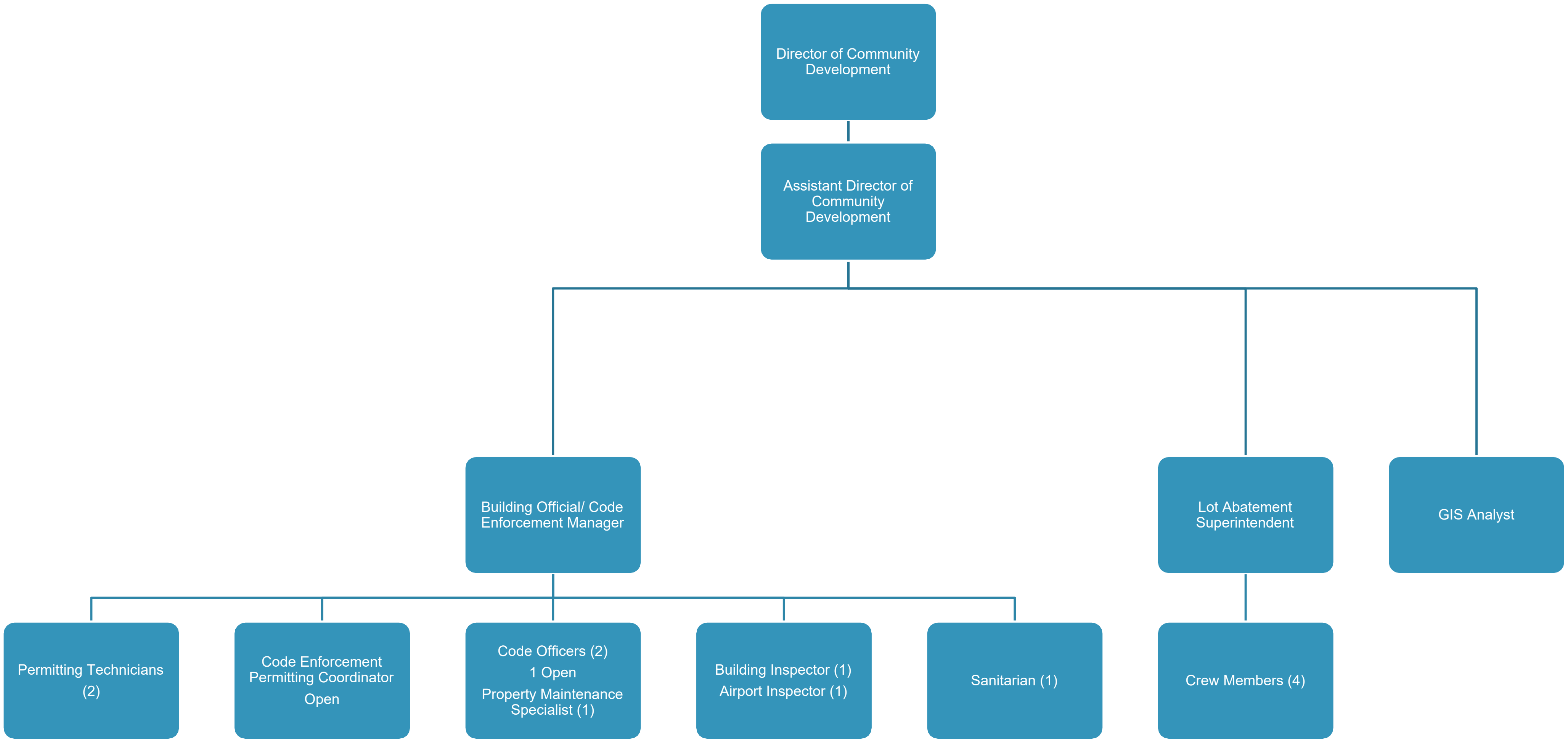
Work Session Agenda
05/27/2025
4:00 PM

1. **Call to Order**
2. **Items to be Discussed**
   A. 1) Departmental Budget Presentations
      a. Community Development
      b. Police Department
      c. Fire and Rescue
3. **Items on the Regular Agenda**
4. **EXECUTIVE SESSION AS NEEDED FOR AGENDA ITEMS OR EXECUTIVE SESSION ITEMS AS LISTED ON THE REGULAR AGENDA - SECTIONS 551.071, 551.087, 551.072, 551.074,551.089, OR 551.073**
5. **Adjourn**

Community Development

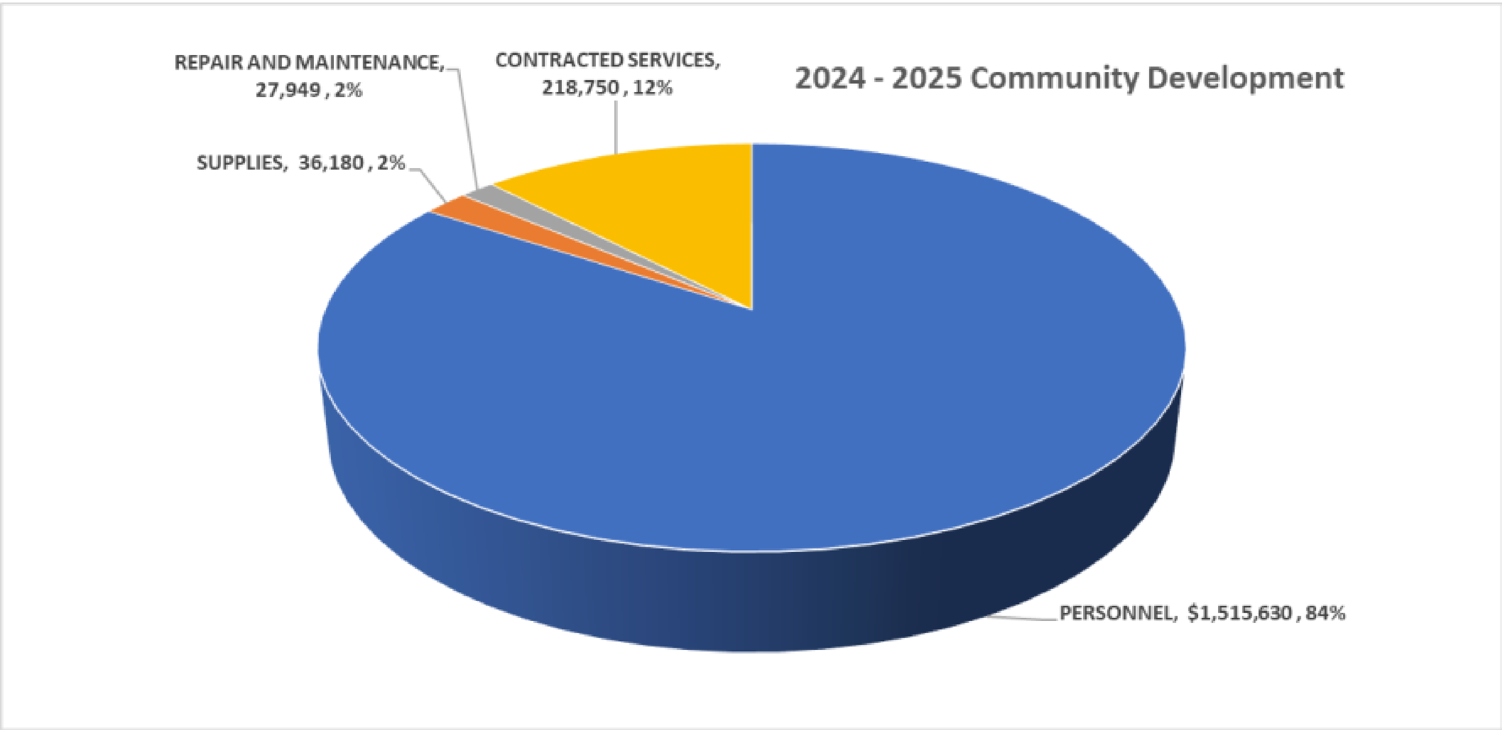
2024-2025

Greenville

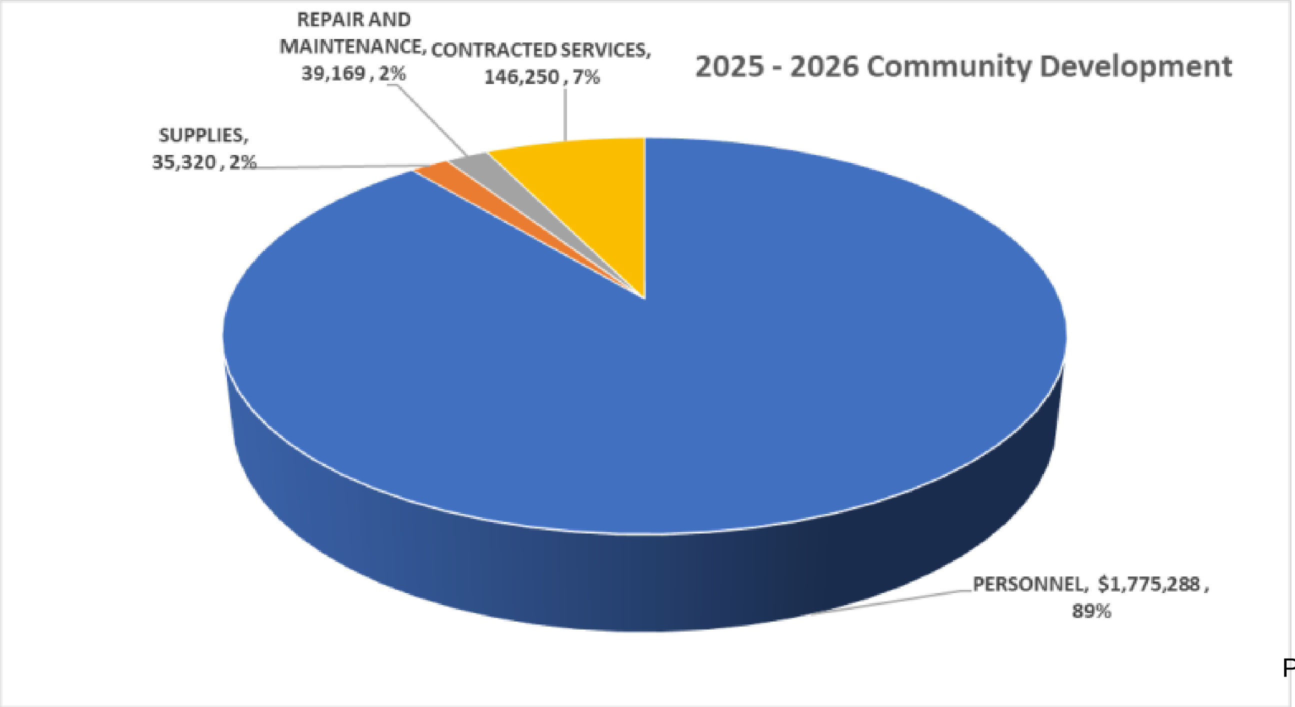

Director of Community Development
Assistant Director of Community Development
Building Official/ Code Enforcement Manager
Lot Abatement Superintendent
GIS Analyst
Permitting Technicians (2)
Code Enforcement Permitting Coordinator
Open
Code Officers (2)
1 Open
Property Maintenance Specialist (1)
Building Inspector (1)
Airport Inspector (1)
Sanitarian (1)
Crew Members (4)

Community Development

- Planning
- Building Permits
- Inspections
- Code Enforcement
- Public Health
- Abatement/Sanitation
- Geographic Information Systems (GIS)



2024 - 2025 Budgeted Amount	$ 1,798,509
2025 - 2026 Budgeted Amount	$ 1,996,027



% Increase 24 - 25 to 25 - 26: 10.98%

Planning

- Processes development permit applications
- Provides land-use and code information
- Administers Pre-Application Meetings with Developers
- Maintains the Comprehensive Plan
- Prepares long-range planning documents
- Ensures that capital programs, zoning, and other activities in the City are consistent with the goals and policies of the city’s planning regulations

Greenville

The Planning Division focuses on preserving the unique character of the City through maintenance of its planning documents and careful review of development permit applications.

2023
- Plats 59
- Zoning Applications 19
- CUPs 7

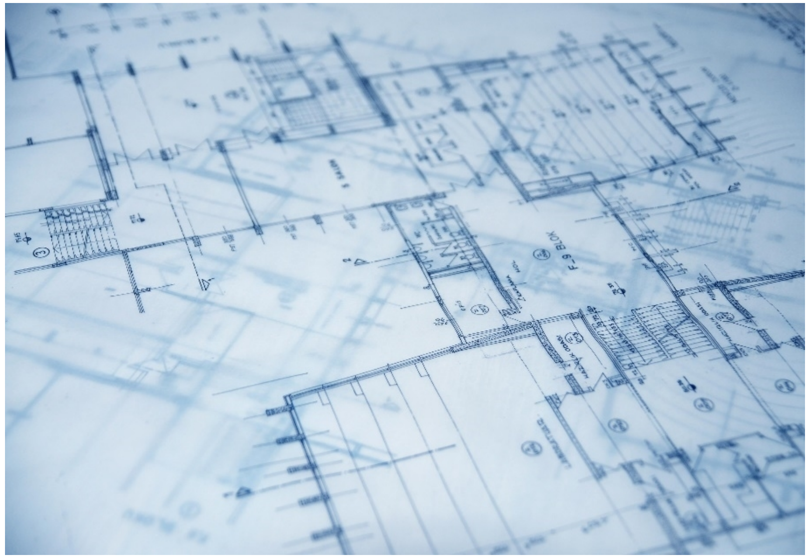
2024
- Plats 37
- Zoning Applications 5
- CUPs 1

2025*
- Plats 43
- Zoning Applications 3
- CUPs 2

*From October 1, 2024-May 15,2025

Greenville

Building/Permitting



- The primary purpose of the Building Division is to protect the health, safety and welfare of the public, and durability of the built environment through the permitting and inspection process.
- The Building Division reviews construction plans for compliance
- Inspections are completed throughout the construction phase of projects to ensure they are built in accordance with approved plans and all relevant codes.

Greenville

Building Permits

2024	Fees:
• 1,337	$1,698,808
***2025**	**Fees:**
• 1,282	$2,432,710

*From October 1, 2024-May 15,2025

COMM. DEV. REVENUES through May 2025 (66.7% through the FY)			
Name	Current Budget	Activity	% of Budget
ALCOHOL PERMIT FEES	$ 200	$ 175	87.50%
HEALTH PERMIT FEES	85,000	56,577	66.56%
CONTRACTOR LICENSE & REG	4,000	500	12.50%
MISC PERMIT/LICENSE FEES	3,000	1,025	34.17%
CONST PERMITS/INSPEC FEES	800,000	320,663	40.08%
AIRPORT PERMITTING & FEES	400,000	250,000	62.50%
	$ 1,292,200	**$ 628,940**	**48.67%**

IMPACT FEES REVENUES through May 2025 (66.7% through the FY)			
Name	Current Budget	Activity	% of Budget
ROADWAY IMPACT FEE 1	$ 125,000	$ 41,650	33.32%
ROADWAY IMPACT FEE 2	200,000	25,725	12.86%
ROADWAY IMPACT FEE 3	800,000	722,628	90.33%
WATER IMPACT FEES	600,000	190,983	31.83%
WASTEWATER IMPACT FEES	500,000	211,061	42.21%
	$ 2,225,000	**$1,192,047**	**53.58%**

TOTAL IMPACT FEES REVENUES TO DATE THROUGH ORIGINATION (June 2022 through May 2025)					
Name	21-22	22-23	23-24	24-25	TOTAL
ROADWAY IMPACT FEE 1	$ 3,675	$ 204,640	$ 216,266	$ 41,650	$ 466,231
ROADWAY IMPACT FEE 2	35,844	233,516	994,177	25,725	$ 1,289,262
ROADWAY IMPACT FEE 3	-	223,734	431,866	722,628	$ 1,378,228
WATER IMPACT FEES	22,104	565,227	1,247,668	190,983	$ 2,025,982
WASTEWATER IMPACT FEES	21,469	615,708	1,063,933	211,061	$ 1,912,171

Building Inspections

2023-2024	9,201
*2024-2025	8,982

*From October 1, 2023-May 15,2024

Code Enforcement

The Code Enforcement Division ensures compliance with City regulations and includes:

- Resolving code violations
- Public outreach
- Working with the community on various issues
- Working closely with the Planning and Building Divisions
- Assists with upholding planning and building permit conditions

Code Enforcement Cases

2023-2024	*2024-2025
• 200 complaints • 3,000 cases	• 350 complaints • 3,400 cases

*From October 1, 2024-May 15th 2025

Goals for 2024-2025

Property Maintenance

- Continue to address Downtown property maintenance
- Continue to address property owners about residential property maintenance as well as substandard properties

Planner

- Rewrite Zoning Ordinance
- Downtown Comprehensive Plan

New Permitting Software

- Transition to **Energov**
  - Software building
  - Status Updates
  - Registrations

Greenville

"Without continual growth and progress, such words as improvement, achievement and success have no meaning." — Benjamin Franklin

2025 – 2026

BUDGET PRESENTATION

Greenville Police Department

“The Premier Law Enforcement Agency of East Texas”

We will strive to build relationships within our diverse and vibrant community to meet the challenges of reducing crime; to help our citizens feel safe; and to render the highest ethical standards demanded of professional law enforcement.

CORE VALUES

INTEGRITY: ABOVE ALL ELSE

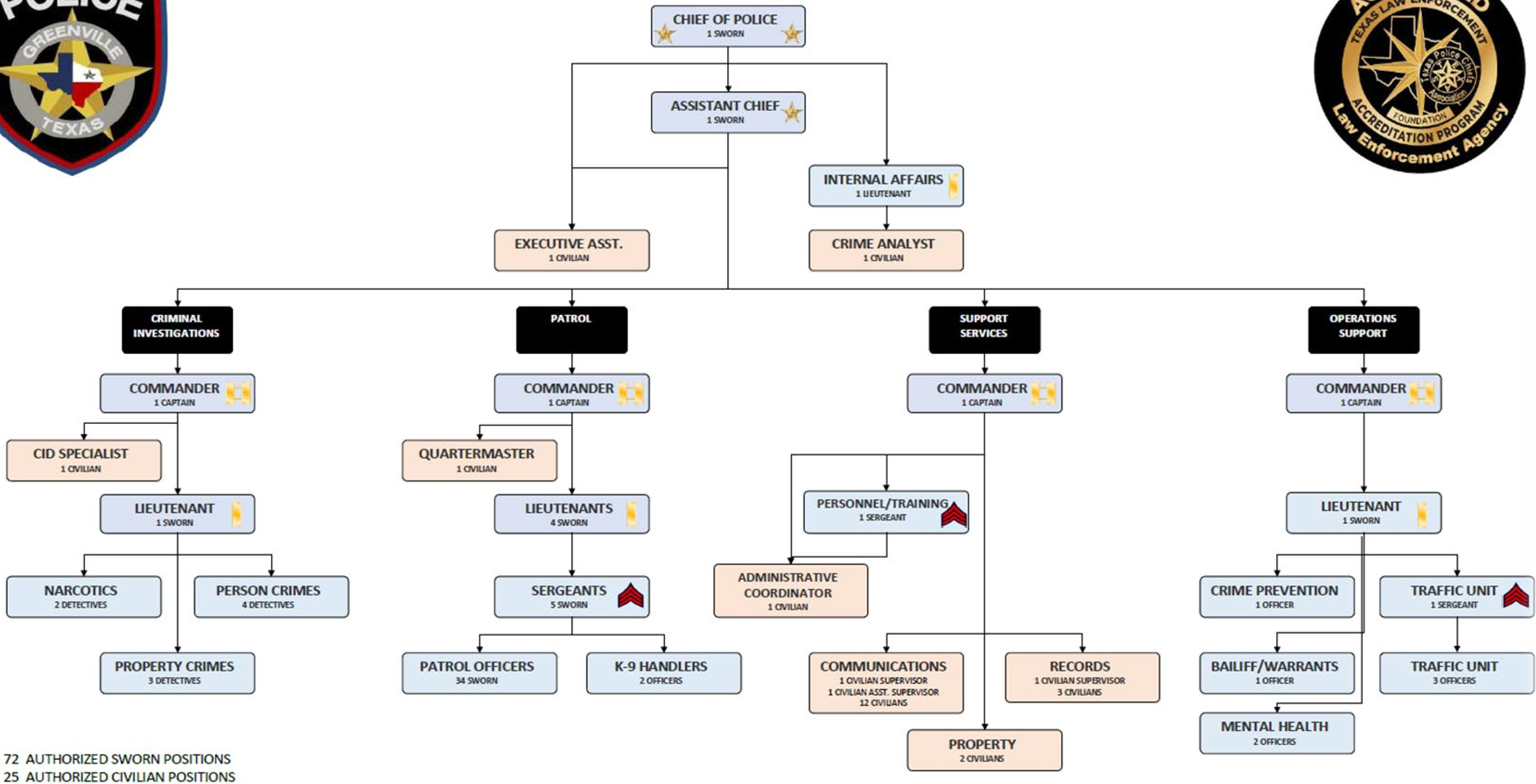
PROFESSIONALISM: ALWAYS DISPLAYED

COURAGE: FROM WITHIN

COMPASSION: FOR EVERYONE

SERVICE: TO ALL

GREENVILLE POLICE DEPARTMENT



72 AUTHORIZED SWORN POSITIONS
25 AUTHORIZED CIVILIAN POSITIONS
97 TOTAL AUTHORIZED POSITIONS

Greenville PD
The Premier Agency of East Texas

Professionalism

- Conducting oneself with responsibility, integrity, accountability, and excellence

Community Engagement

- Working collaboratively with and through groups of people

Police Response

- Providing police services to our community

Proactive Enforcement

- Attempting to prevent crimes before they occur

PROFESSIONALISM

- Accredited Agency (TBP) – since 2014
    - Of the 2,800 law enforcement agencies in Texas, only 197 agencies have ever achieved accredited status – which is 7% of Texas agencies.
- Proactive In-Service Training
- Appropriately Equipped for Assignments

COMMUNITY ENGAGEMENT

- Volunteer Programs
- Youth and Adult Programs
- Citizen Training Classes
- Summer of Safety Program

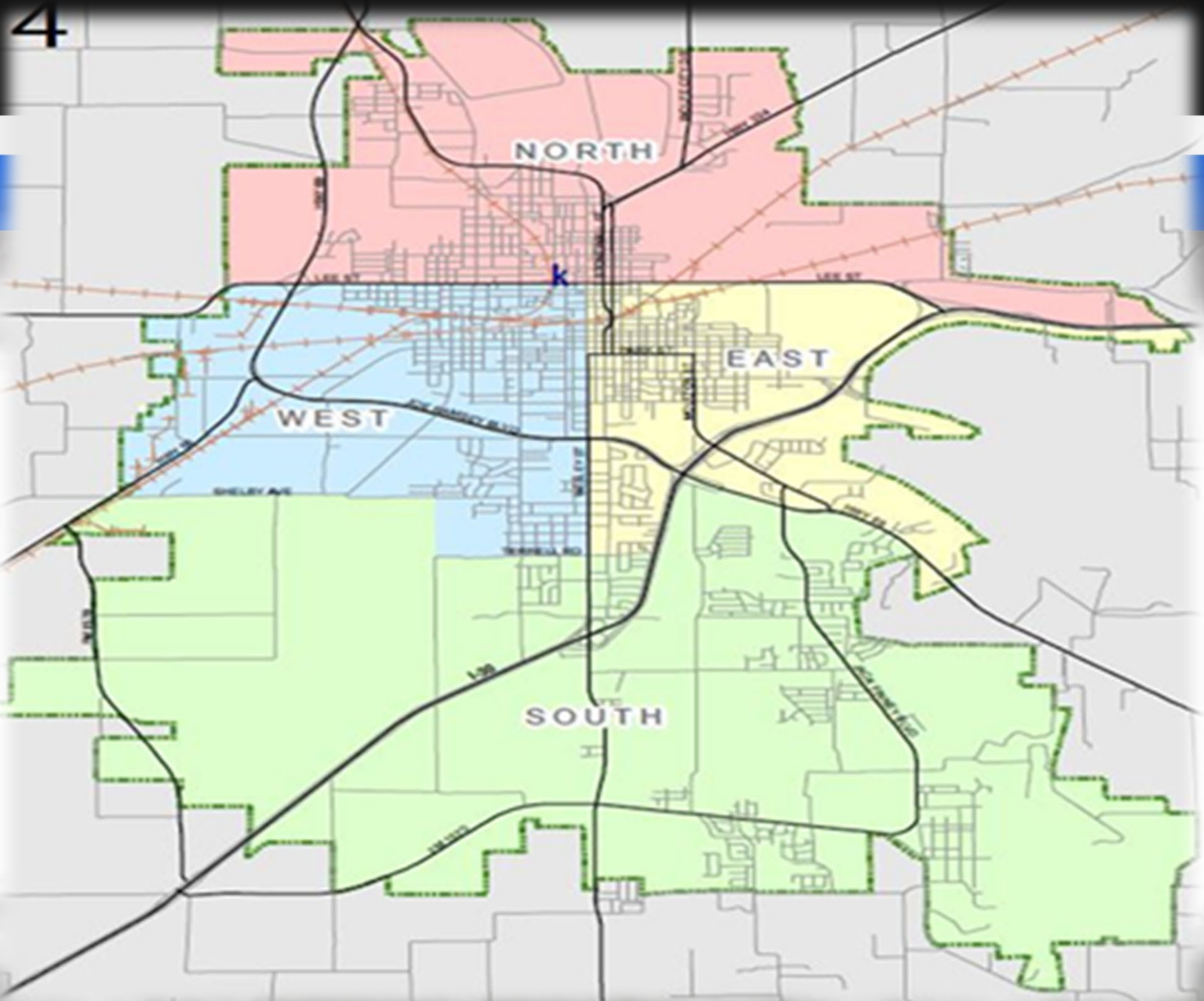
COMMUNITY ENGAGEMENT

- Kids Camp
- Officer David Dickson Fishin' Friday
- Popsicle Patrol
- Hunters Education
- National Night Out
- Blue Santa Photo Event
- Teen Police Academy
- Citizen Police Academy
- RAD Classes

POLICE RESPONSE

- Calls For Service
- Mental Health Situations
- Traffic Crashes
- Alarms
- Criminal Investigations

POLICE RESPONSE



- NORTH
- EAST
- SOUTH
- WEST

POLICE RESPONSE

- 36,855 Calls for Service (↑4.77%)
- 1,060 Arrests (↑ 2.41%)
- 1,377 Traffic Crashes (↑4.17%)

POLICE RESPONSE

Response Times

	Average Response Time 2023	Average Response Time 2024
Priority 1	00:04:57	00:04:39
Priority 2	00:07:24	00:06:46

PROACTIVE ENFORCEMENT

- Traffic Enforcement
  - 10,468 Traffic Stops (⬆ 15.74%)
- Narcotics Enforcement
- DWI Enforcement
- Close Watches
- Neighborhood Patrols

FY2024-25 ACCOMPLISHMENTS

- Added 4 new Police Officer Positions
- Added 1 new Police Sergeant Position
- Completed Radio Infrastructure Installation
- Implemented Mental Health Unit
- Partially Implemented Traffic Unit
- Successful Summer of Safety Program
- Successfully Implemented 3 RAD Classes
- Recruited and Hired 11 new employees (9 Police Officers and 2 Civilians) in 2024

PROMOTIONS

Promoted to Sergeant:

Freddy Guante

In Remembrance

Officer Cooper Dawson

EOW: 11.26.24

366

FY2025-26 Budget Requests

PERSONNEL REQUEST

Two (2) Police Officers - $249,175

One (1) Support Service Lt. - $178,662

Total Cost: $427,837

5-YEAR STAFFING PLAN

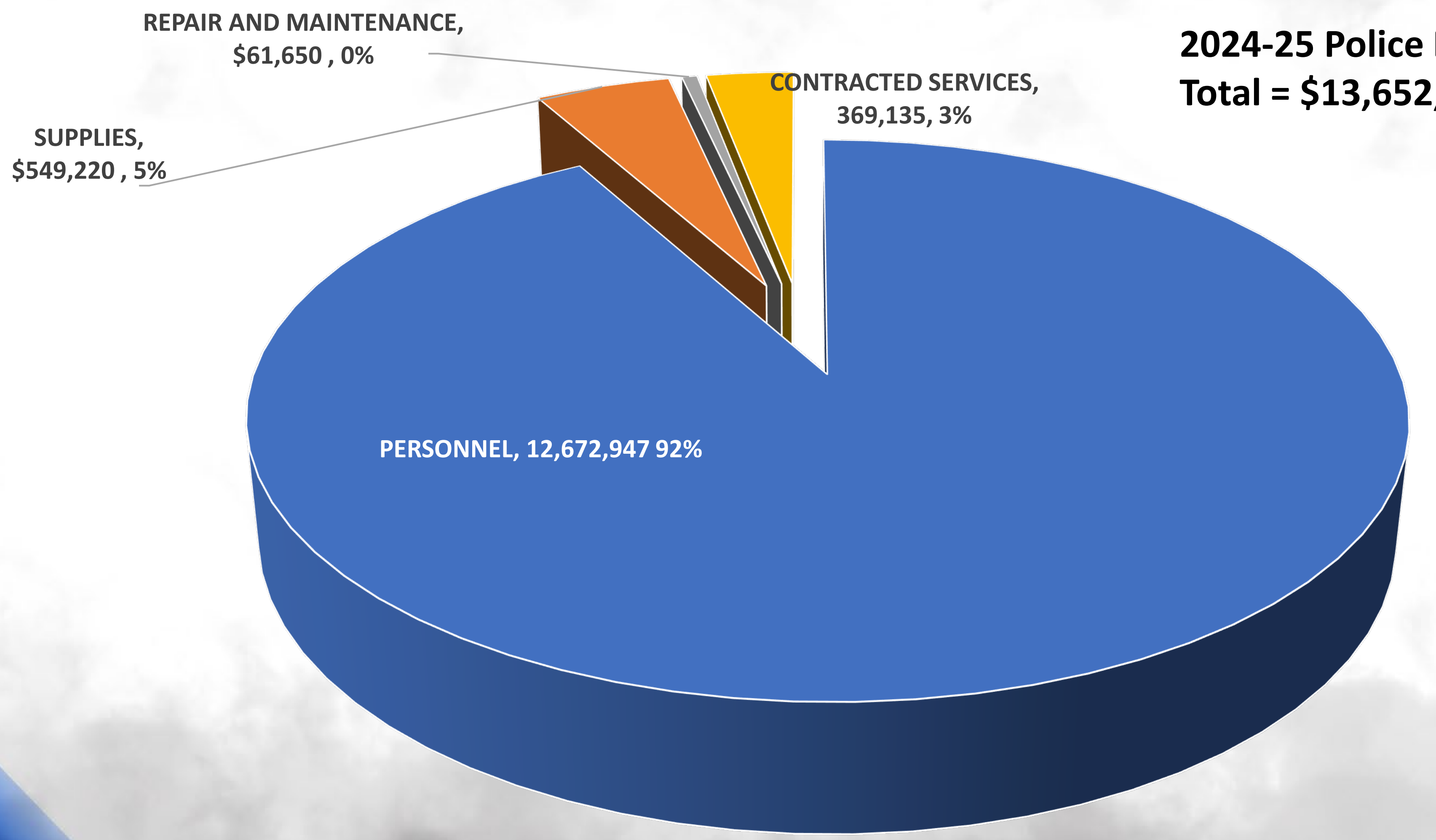
2022	Add 3 Officers	+3 Officers
2023	Add 2 Officers	+3 Officers
2024	Add 2 Officers	+3 Officers +1 Sergeant
2025	Add 2 Officers	+4 Officers +1 Sergeant
2026	Add 2 Officers	+2 Officers +1 Lieutenant

CAPITAL REQUESTS

• Spillman (Records Management System) Contract	
• New Virtual Environment	$259,354.57
• Axon Taser 10 Replacement Program	$ 71,417.00
• Traffic Safety Radar/Sign Trailer	$ 21,907.00
• Crisis Negotiator Phone Replacement	$ 28,385.00
	$381,063.57

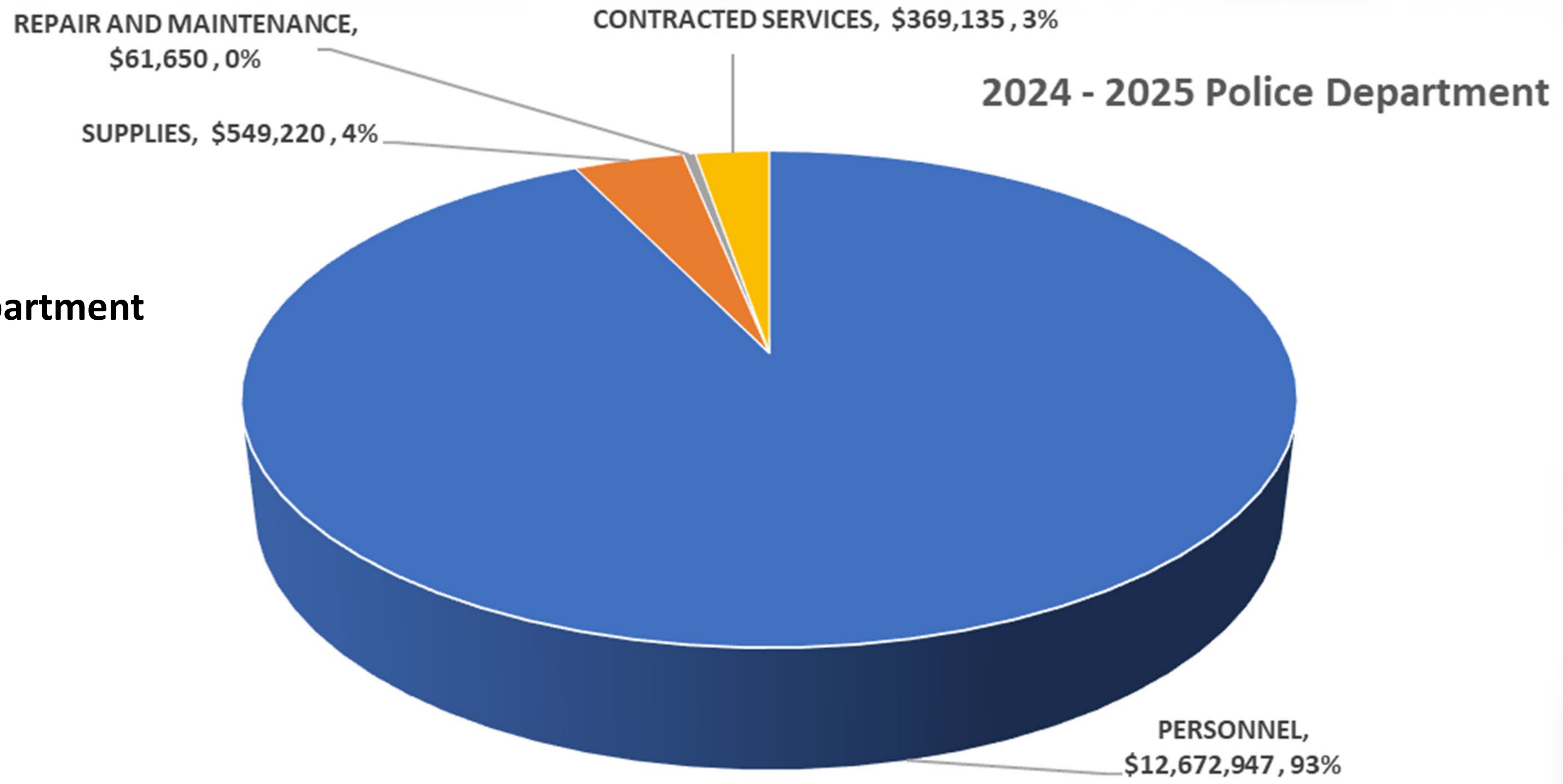
Current Budget Summary

2024-25 Police Department
Total = $13,652,952



Proposed Budget Summary

2025-2026 Police Department
Total = $14,705,676



Budget Comparison

- 2024 – 2025 Budgeted Amount $13,652,952
- 2025 – 2026 Budgeted Amount $14,705,676

FY24/25 to FY25/26 – Budget Increase of $1,052,724 (7.62%)

QUESTIONS?

DEPARTMENT OVERVIEW

Presented by:

Fire Chief
Jeremy Powell

Greenville Fire-Rescue

Organizational Chart

Services Provided

- Fire Suppression
- Fire & Arson Investigation
- Fire Inspections & Code Enforcement
- Emergency Medical First Response
- Technical Rescue Response
- Hazardous Materials Response
- Emergency Management
- Community Risk Reduction
- Members of USAR Team Texas Task Force I
- Partner in Texas Intra-State Mutual Aid System

Community Risk Reduction

Key Programs Addressing High Risk Populations

- Red Cross Smoke Alarms Installation
- Knox Box
- Community Connect
- L.A.W. School (Living & Aging Wisely)

Additional Programs & Outreach:

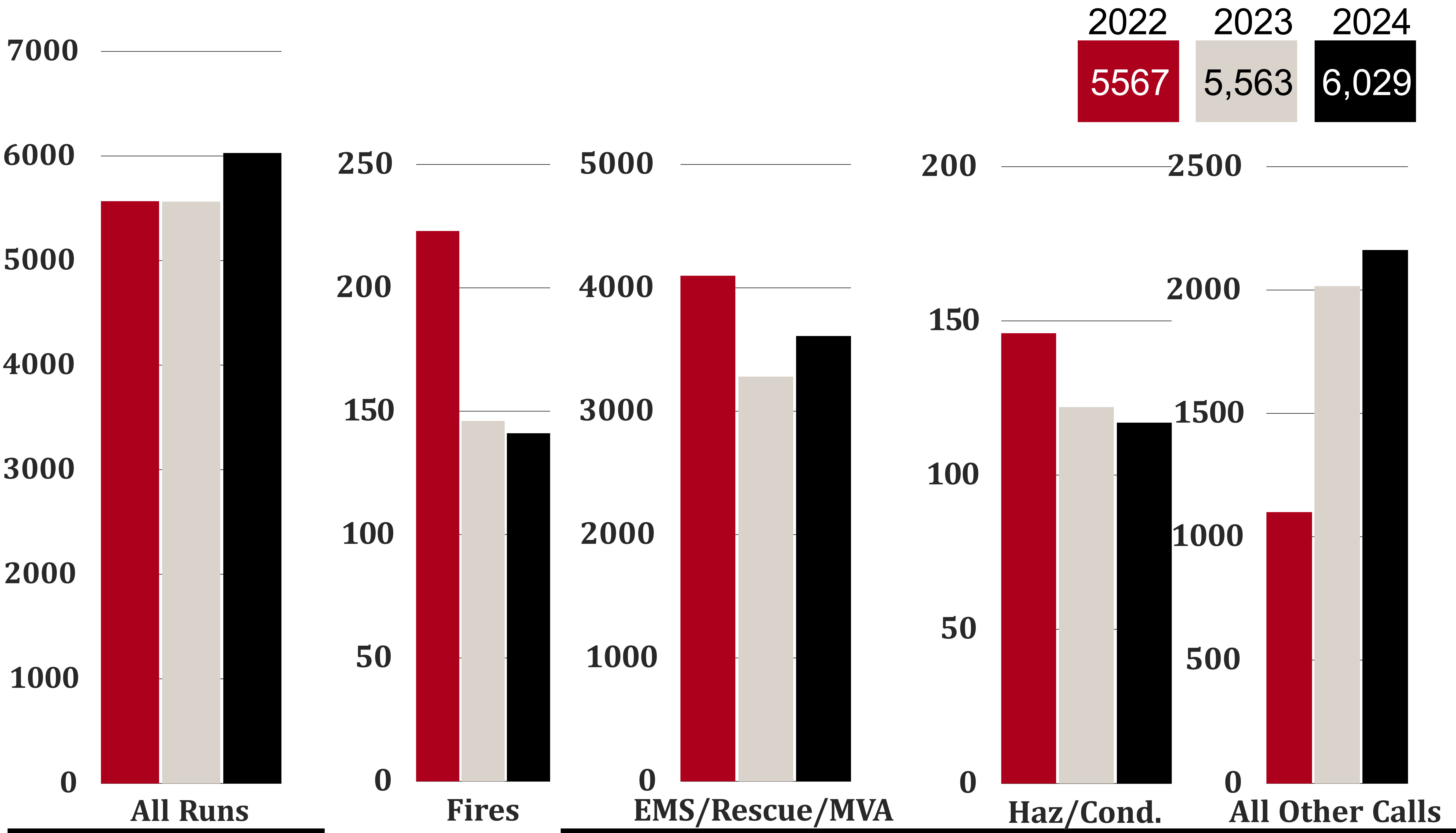
- American Heart Association CPR Classes
- Citizen’s Fire Academy
- Prevention programs in schools and daycares
- Citizen's Fire Academy
- Fire Extinguisher Training
- After the Fire - High School Seniors

This Year's Accomplishments

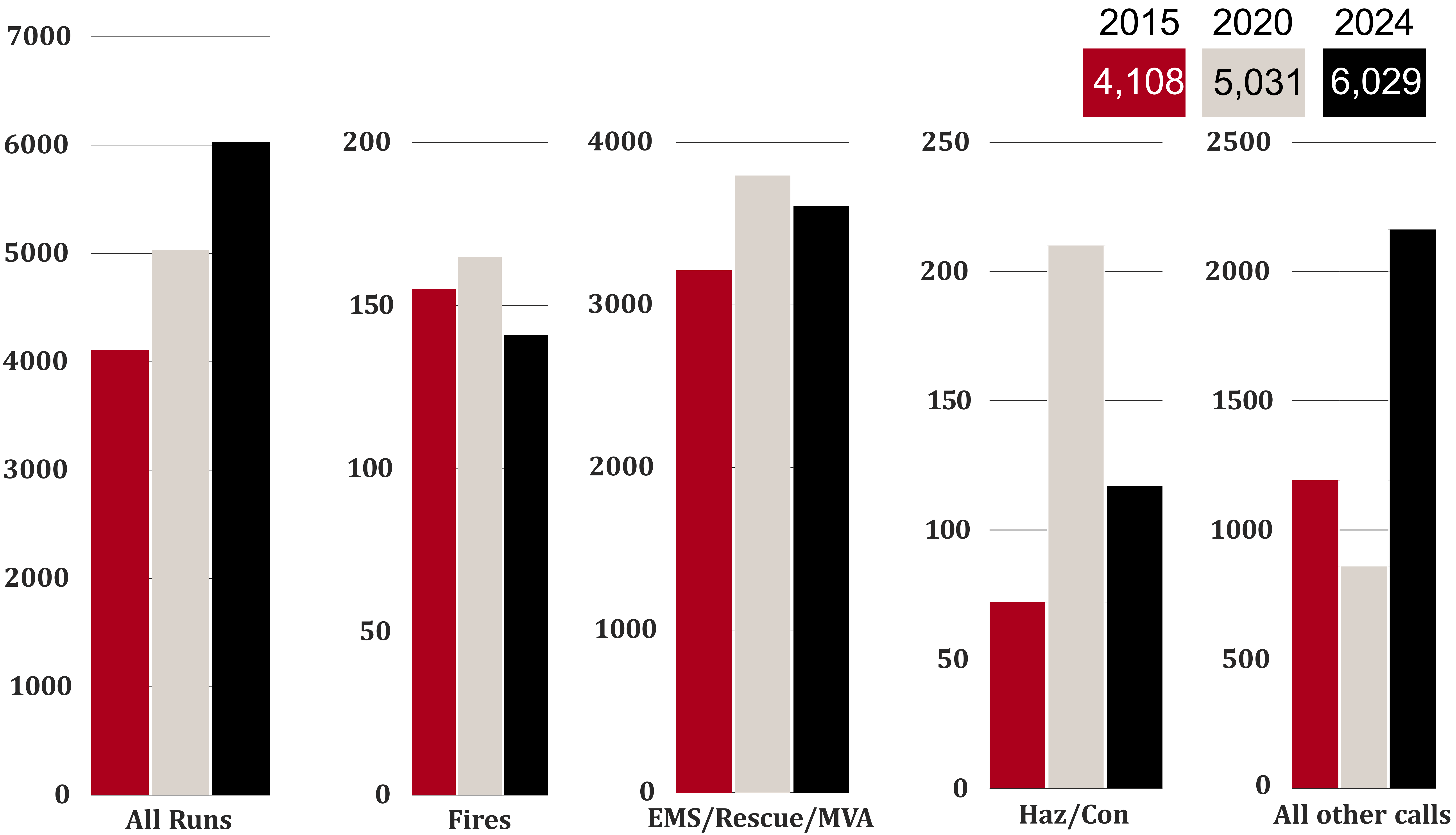
- Began construction of the Fire Administration, EOC, and Training Facility with an estimated completion date in the 4th quarter 2025
- Public Safety Radio project has been fully implemented
- Truck 3 placed into service
- Added three new firefighter positions in order to run a 4 person truck company

Calls for Service

Numbers

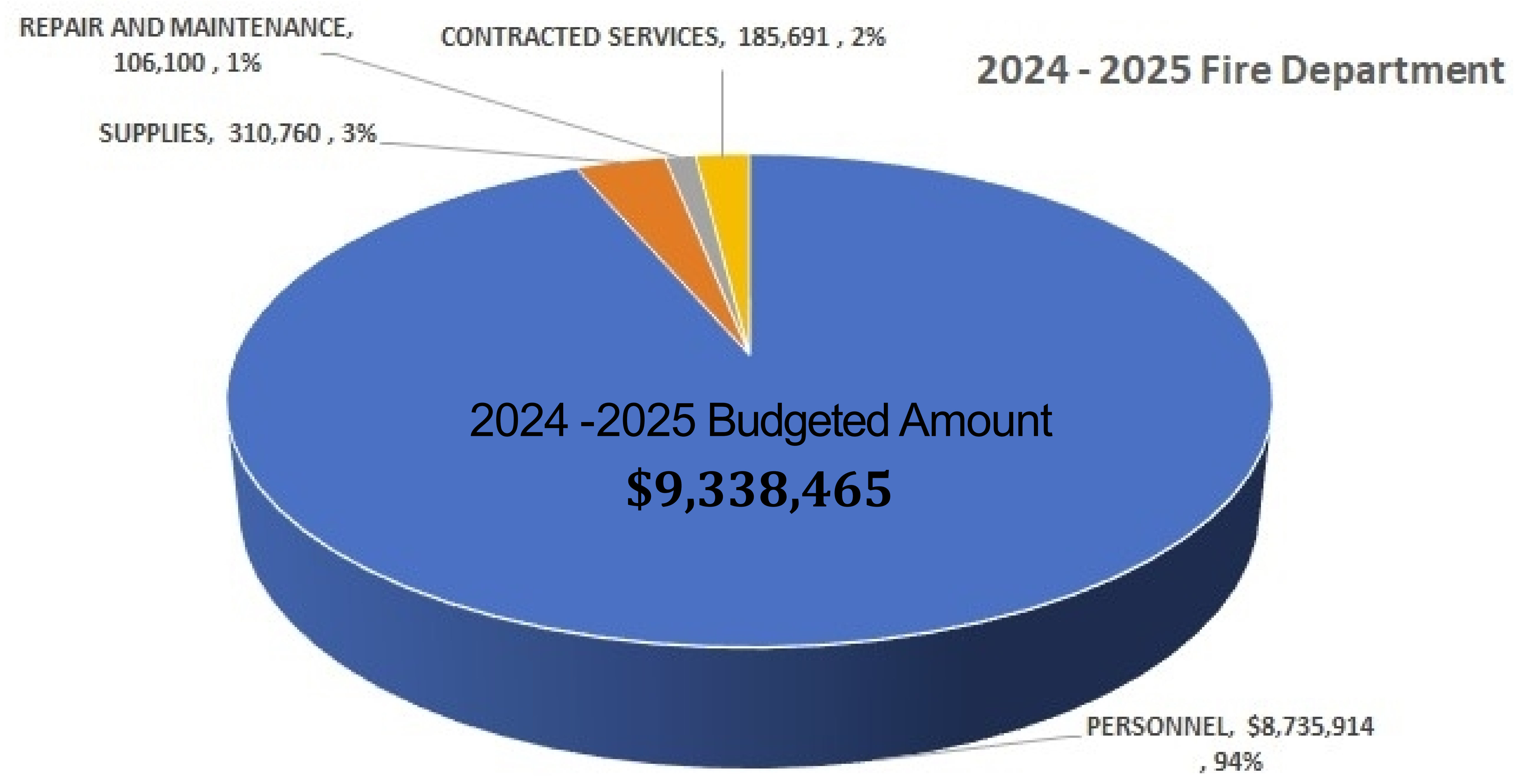


Numbers

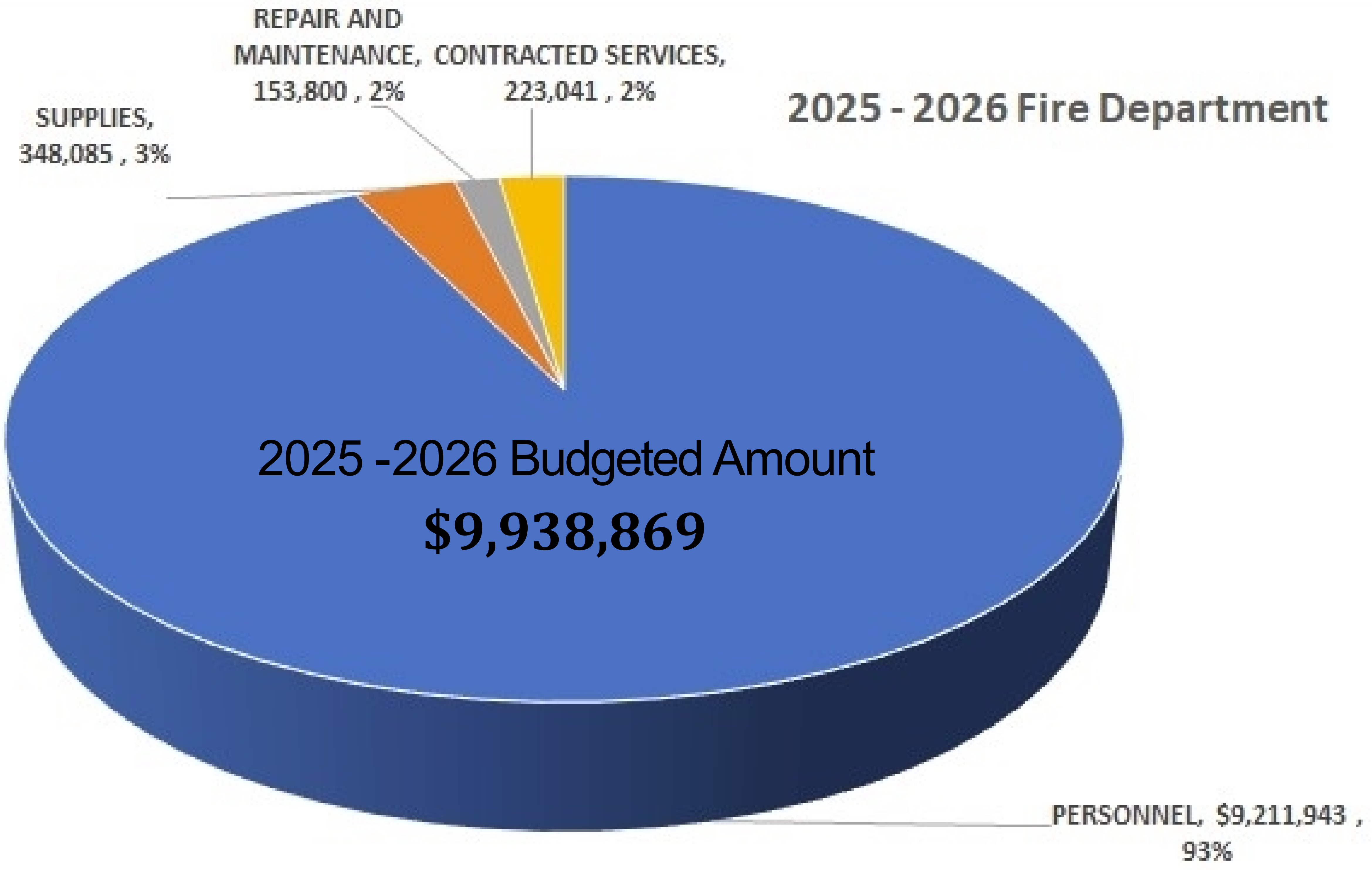


Historical Calls for Service: 2015-2024

24-25 Expenditures: All Divisions



25-26 Expenditures: All Divisions



Total Increase
$598,404

- 5% Pay Increase
- 10% Health Insurance Increase
- $122,375 Operational Costs

- Multi-Purpose Utility Vehicle $52,000
- Intermodal container to store Flammables $7,000
- 6 SCBA $51,000
- Tractor w/ accessories for Training Facility $50,000
- Backup Generators $1,025,000

2025-2026 Capital Requests

Thank you!